ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Governor Quinn's Neighborhood Recovery Initiative

Color Key
Lead Agency - Black (bold)
Mentoring Plus Jobs - Blue LAP-bold
Parent Leadership - Green LAP-bold
Reentry - Purple LAP - bold
School-Based Counseling - Orange LAP-bold
Cancelled Contracts - Gray

Community	Lead Agency/Subs	Total Year ONE Spent	Total Year TWO Budgeted	Total Year One and Two Funds
ALBANY PARK	**Albany Park Community Center**	**817,882.39**	**1,210,017.00**	**2,027,899.39**
	Albany Park Community Center (Lead Costs)	170,211.69	206,892.00	377,103.69
	Albany Park Neighborhood Council	250,795.31	380,000.00	630,795.31
	Our Lady of Mercy	8,583.00	10,000.00	18,583.00
	Jesus House of Chicago	6,651.00	10,000.00	16,651.00
	Family Focus Nuestra Familia	70,330.20	100,000.00	170,330.20
	Community Human Services, Inc.	109,817.43	157,550.00	267,367.43
	Youth Outreach Services	34,275.09	79,739.00	114,014.09
	Alternatives, Inc.	50,270.15	74,109.00	124,379.15
	Albany Park Community Center, Inc.	116,948.52	169,606.00	286,554.52
	Unallocated/Unspent by Lead for Components		22,121.00	22,121.00
AUBURN - GRESHAM	**The Ark of St. Sabina**	**809,336.01**	**1,211,462.00**	**2,020,798.01**
	The Ark of St. Sabina (Lead Costs)	156,671.94	208,337.00	365,008.94
	Changing Life Education Initiative	9,806.72	10,000.00	19,806.72
	St. Sabina Church	256,190.73	390,000.00	646,190.73
	A Knock at Midnight	79,208.75	100,000.00	179,208.75
	GRAND Families Program of Chicago	2,761.00		2,761.00
	Target Area Development Corp.	145,734.03	239,583.00	385,317.03
	UCAN	84,402.26	151,966.00	236,368.26
	WES Health System	74,560.58	111,576.00	186,136.58
	Unallocated/Unspent by Lead for Components			
AUSTIN	**Circle Family Healthcare Network**	**911,270.59**	**1,211,462.00**	**2,122,732.59**
	Circle Family Healthcare Network (Lead Costs)	190,695.18	208,337.00	399,032.18
	Kingdom Community Inc.	277,365.74	390,000.00	667,365.74
	African American Mentoring Group	10,000.00	10,000.00	20,000.00
	Westside Health Authority	96,000.00	100,000.00	196,000.00
	Learning Network Center	4,000.00		4,000.00
	Living Word Christian Center Prison Ministry	94,397.76	160,391.00	254,788.76
	Campaign for a Drug Free Westside	55,095.17	79,182.00	134,277.17
	Circle Family Healthcare Network	183,716.74	255,208.00	438,924.74
	Unallocated/Unspent by Lead for Components		8,344.00	8,344.00
BRIGHTON PARK	**Pilsen-Little Village Community Mental Health Center, Inc.**	**892,520.84**	**1,207,649.00**	**2,100,169.84**
	Pilsen-Little Village (Lead Costs)	167,558.78	204,524.00	372,082.78
	SGA Youth & Family Services	363,454.76	400,000.00	763,454.76
	Our Lady of Fatima Church	3,362.63		3,362.63
	Brighton Park Neighborhood Council	77,842.64	96,000.00	173,842.64
	Instuto Jose Maria de Yermo	4,000.00	4,000.00	8,000.00
	BUILD, Inc.	103,533.22	157,080.00	260,613.22
	WES Health System	40,127.58	82,503.00	122,630.58
	Brighton Park Neighborhood Council	63,933.24	104,142.00	168,075.24
	Youth Guidance	28,260.94	77,530.00	105,790.94
	WES Health System	40,447.07	80,055.00	120,502.07
	Unallocated/Unspent by Lead for Components		1,815.00	1,815.00

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Community	Lead Agency/Subs	Total Year ONE Spent	Total Year TWO Budgeted	Total Year One and Two Funds
CICERO	**Corazon Community Services**	**787,987.50**	**1,211,462.00**	**1,999,449.50**
	Corazon Community Services (Lead Costs)	183,881.60	208,337.00	392,218.60
	Catholic Charities of the Archdiocese of Chicago	233,225.05	380,000.00	613,225.05
	Youth Crossroads, Inc.	19,394.00	20,000.00	39,394.00
	Family Focus Nuestra Familia	64,498.38	96,000.00	160,498.38
	Cicero Area Project	4,000.00	4,000.00	8,000.00
	Corazon Community Services	122,309.94	239,583.00	361,892.94
	Family Services & Mental Health Center of Cicero	88,285.42	158,096.00	246,381.42
	Youth Crossroads, Inc.	72,393.11	104,292.00	176,685.11
	Unallocated/Unspent by Lead for Components		1,154.00	1,154.00
EAST GARFIELD PARK	**Mt. Vernon Baptist Church**	**941,496.54**	**1,211,462.00**	**2,152,958.54**
	Mt. Vernon Baptist Church (Lead Costs)	193,255.42	208,337.00	401,592.42
	New Baptist Ministers Fellowship	352,459.88	380,000.00	732,459.88
	New Life Knew Solutions	17,650.00	17,650.00	35,300.00
	People's Community Development Corp.		96,000.00	96,000.00
	New Baptist Ministers Fellowship		4,000.00	4,000.00
	Christian Love M.B. Church	75,203.13		75,203.13
	Priscy's Production Outreach	4,000.00		4,000.00
	People's Community Development Corp.	119,239.53	151,356.00	270,595.53
	Mt. Vernon Baptist Church	34,080.00	69,745.00	103,825.00
	WES Health System	91,752.73	157,896.00	249,648.73
	UCAN	53,855.85	101,970.00	155,825.85
	Unallocated/Unspent by Lead for Components		24,508.00	24,508.00
ENGLEWOOD	**Children's Home + Aid Society of Illinois**	**889,502.36**	**1,211,462.00**	**2,100,964.36**
	Children's Home + Aid Society of Illinois (Lead Costs)	191,115.54	208,337.00	399,452.54
	Changing Life Education Initiative, Inc.	291,991.31	380,000.00	671,991.31
	KLEO Community Family Life Center	9,296.87	10,000.00	19,296.87
	Totally Positive Productions		10,000.00	10,000.00
	The Sky is the Limit Recovery Facilities	933.00		933.00
	Christ Center of Truth	87,122.97		87,122.97
	Antioch Community Social Services	4,000.00	4,000.00	8,000.00
	A Knock at Midnight (CP)		96,000.00	96,000.00
	Teamwork Englewood	76,577.00	157,550.00	234,127.00
	Access Community Health	35,878.53	81,866.00	117,744.53
	Children's Home + Aid Society of Illinois	192,587.57	263,542.00	456,129.57
	Unallocated/Unspent by Lead for Components		167.00	167.00
GRAND BOULEVARD	**Chicago Area Project**	**822,703.75**	**1,211,462.00**	**2,034,165.75**
	Chicago Area Project (Lead Costs)	200,000.00	208,337.00	408,337.00
	Bright Star Community Outreach	10,000.00	10,000.00	20,000.00
	Changing Life Education Initiative	9,331.91	10,000.00	19,331.91
	Chicago Area Project	276,958.02	380,000.00	656,958.02
	The Center for Social Adjustment & Reentry (NEW)	0.00	0.00	0.00
	Centers for New Horizons	66,035.25		66,035.25
	Chicago Youth Centers, Elliott Donnelly	54,039.52	157,040.00	211,079.52
	Greater Harvest Missionary Baptist Church	65,416.66	54,010.00	119,426.66
	Center for Social Adjustment and Reentry		28,533.00	28,533.00
	Institute for Positive Living	66,341.11	114,108.00	180,449.11
	Passages Alternative Living Programs	74,581.28	149,431.00	224,012.28
	Unallocated/Unspent by Lead for Components		100,003.00	100,003.00

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Community	Lead Agency/Subs	Total Year ONE Spent	Total Year TWO Budgeted	Total Year One and Two Funds
GREATER GRAND CROSSING	**Greater Auburn Gresham Devt Corp**	**913,294.53**	**1,211,462.00**	**2,124,756.53**
	Greater Auburn Gresham Devt Corp (Lead Costs)	175,897.00	208,337.00	384,234.00
	Alliance for Community Peace	364,828.78	380,000.00	744,828.78
	South Central Community Services	8,894.99	10,000.00	18,894.99
	Exodus Unlimited	10,000.00	10,000.00	20,000.00
	Revere C.A.R.E	4,000.00	4,000.00	8,000.00
	Greater Auburn Gresham Development Corporation	59,910.18	96,000.00	155,910.18
	Safer Foundation	1,739.89		1,739.89
	Lakeside Community Committee	116,511.37	239,583.00	356,094.37
	Gilead Behavioral Health Inc.	87,467.60	163,517.00	250,984.60
	Beatrice Caffrey Youth Service	40,085.61	38,671.00	78,756.61
	Unity Parenting and Counseling	43,959.00	59,755.00	103,714.00
	Unallocated/Unspent by Lead for Components		1,599.00	1,599.00
HUMBOLDT PARK	**Chicago Commons**	**776,502.64**	**1,207,917.00**	**1,984,419.64**
	Chicago Commons (Lead Costs)	154,994.20	204,792.00	359,786.20
	Chicago Youth Centers	9,870.07	10,000.00	19,870.07
	Erie Neighborhood House	10,000.00	10,000.00	20,000.00
	Puerto Rican Cultural Center	10,000.00	10,000.00	20,000.00
	Chicago Commons	224,144.40	368,000.00	592,144.40
	BUILD Inc.	69,412.65		69,412.65
	Blocks Together	2,000.00	96,000.00	98,000.00
	West Humboldt Park Development Council	2,000.00	4,000.00	6,000.00
	Association House	66,054.38	135,479.00	201,533.38
	Latino Cultural Exchange Coalition	31,749.00	52,052.00	83,801.00
	New Life Knew Solutions	31,865.00	43,578.00	75,443.00
	Youth Guidance	58,564.42	106,129.00	164,693.42
	Youth Service Project	51,519.37	66,439.00	117,958.37
	Community Counseling Centers of Chicago	54,329.15	69,494.00	123,823.15
	Unallocated/Unspent by Lead for Components		31,954.00	31,954.00
LOGAN SQUARE	**Alliance of Local Service Organizations**	**832,450.98**	**1,211,462.00**	**2,043,912.98**
	Alliance of Local Service Organizations (Lead Costs)	175,231.00	208,337.00	383,568.00
	BUILD INC	266,012.74	380,000.00	646,012.74
	Voices of the City	10,000.00	10,000.00	20,000.00
	La Capilla del Barrio	10,000.00	10,000.00	20,000.00
	Logan Square Neighborhood Association	73,571.82	100,000.00	173,571.82
	Healthcare Alternative Systems, Inc. (HAS)	110,047.95	157,515.00	267,562.95
	ALSO/New Saints of Humboldt Park	43,550.91	82,069.00	125,619.91
	Youth Guidance	60,076.07	131,659.00	191,735.07
	Association House	34,688.65	65,829.00	100,517.65
	Community Counseling Centers of Chicago	49,271.84	64,830.00	114,101.84
	Unallocated/Unspent by Lead for Components		1,223.00	1,223.00
MAYWOOD	**Village of Maywood**	**821,309.85**	**1,210,105.00**	**2,031,414.85**
	Village of Maywood (Lead Costs)	190,061.16	206,980.00	397,041.16
	Vision of Restoration	7,562.90	10,000.00	17,562.90
	Maywood Youth Mentoring	8,758.71	10,000.00	18,758.71
	Village of Maywood	274,635.90	380,000.00	654,635.90
	Proviso Leyden Council for Community Action	52,776.66	94,000.00	146,776.66
	Operation Safe Child	3,000.00	3,000.00	6,000.00
	The Answer Inc.	3,000.00	3,000.00	6,000.00
	Vision of Restoration	100,360.67	155,364.00	255,724.67
	Proviso Leyden Council for Community Action	33,496.32	84,219.00	117,715.32
	Mt. Carmel Parish Community Center	147,657.53	263,542.00	411,199.53
	Unallocated/Unspent by Lead for Components			0.00

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Community	Lead Agency/Subs	Total Year ONE Spent	Total Year TWO Budgeted	Total Year One and Two Funds
NORTH LAWNDALE	**Better Boys Foundation**	**888,253.23**	**1,211,462.00**	**2,099,715.23**
	Better Boys Foundation (Lead Costs)	180,716.26	208,337.00	389,053.26
	Sinai Community Institute	290,512.78	377,500.00	668,012.78
	Chicago-Lawndale AMACHI Mentoring Program	7,980.00	7,500.00	15,480.00
	Young Mens Educational Network	7,980.00		7,980.00
	Lawndale Christian Legal Center	7,980.00	7,500.00	15,480.00
	St. Agatha Family Empowerment	7,980.00	7,500.00	15,480.00
	Healthy Families Chicago	79,018.14	100,000.00	179,018.14
	Sinai Community Institute	118,599.69	163,042.00	281,641.69
	Lawndale Christian Legal Center	24,375.00	75,105.00	99,480.00
	Westside Association for Community Action	12,967.99		12,967.99
	Youth Guidance	150,143.37	263,541.00	413,684.37
	Unallocated/Unspent by Lead for Components		1,437.00	1,437.00
PILSEN/LITTLE VILLAGE	**Enlace Chicago**	**795,550.20**	**1,211,462.00**	**2,007,012.20**
	Enlace Chicago (Lead Costs)	199,826.00	208,337.00	408,163.00
	Instituto del Progresso Latino	220,500.91	380,000.00	600,500.91
	Latinos Progresando	10,000.00	10,000.00	20,000.00
	Boys & Girls Club of Chicago, General Wood Unit	10,000.00	10,000.00	20,000.00
	Telpochcalli Community Education Project	4,000.00	4,000.00	8,000.00
	Enlace Chicago	80,089.83	96,000.00	176,089.83
	New Life Centers of Chicagoland	98,666.43	152,331.67	250,998.10
	YMCA of Metro Chicago Street Intervention Prog	44,120.13	87,246.00	131,366.13
	Alivio Medical Center	102,434.14	163,889.33	266,323.47
	Project VIDA	25,912.76	99,652.00	125,564.76
	Unallocated/Unspent by Lead for Components		6.00	6.00
ROGERS PARK	**Organization of the North East**	**755,059.63**	**1,211,462.00**	**1,966,521.63**
	Organization of the North East (Lead Costs)	166,360.62	208,338.00	374,698.62
	A Safe Haven Foundation		380,000.00	380,000.00
	United Church of Rogers Park		10,000.00	10,000.00
	New Beginnings North Shore Congregation		10,000.00	10,000.00
	Howard Area Community Center	7,614.66		7,614.66
	Housing Opportunities for Women	10,000.00		10,000.00
	Organization of the North East	247,973.89		247,973.89
	Good News Partners	56,540.18		56,540.18
	Housing Opportunities for Women	4,000.00		4,000.00
	Centro Romero		96,000.00	96,000.00
	A Work of Faith Ministries		4,000.00	4,000.00
	Howard Area Community Center	64,676.97	155,800.00	220,476.97
	A Safe Haven Foundation	41,041.31	82,858.00	123,899.31
	Alternatives, Inc.	81,381.52	151,198.00	232,579.52
	Community Counseling Centers of Chicago (C4)	75,470.48	111,633.00	187,103.48
	Unallocated/Unspent by Lead for Components		1,635.00	1,635.00
ROSELAND	**Community Assistance Programs**	**833,977.15**	**1,211,462.00**	**2,045,439.15**
	Community Assistance Programs (Lead Costs)	164,064.32	208,336.00	372,400.32
	The Youth Peace Center	14,125.06	20,000.00	34,125.06
	Community Assistance Programs	289,837.91	380,000.00	669,837.91
	Developing Communities Projects	64,050.13	96,000.00	160,050.13
	Kids off The Block	4,000.00	4,000.00	8,000.00
	Lights of Zion Ministries	104,149.58	155,731.00	259,880.58
	Roseland Cease Fire	49,042.35	83,854.00	132,896.35
	SGA Youth and Family Services	144,707.80	263,541.00	408,248.80
	Unallocated/Unspent by Lead for Components			0.00

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Community	Lead Agency/Subs	Total Year ONE Spent	Total Year TWO Budgeted	Total Year One and Two Funds
SOUTH SHORE	**Black United Fund of Illinois**	**837,797.85**	**1,211,462.00**	**2,049,259.85**
	Black United Fund of Illinois (Lead Costs)	185,126.13	208,397.00	393,523.13
	Coalition for Improved Education in South Shore	238,920.27		238,920.27
	ABJ Community Services, Inc.	15,000.00	380,000.00	395,000.00
	Impact Ministries		10,000.00	10,000.00
	South Shore Planning and Preservation Coalition		10,000.00	10,000.00
	South Shore Chamber	96,000.00	100,000.00	196,000.00
	Serving At Risk Families	2,000.00		2,000.00
	A Safe Haven Foundation	41,414.67	83,855.00	125,269.67
	Black United Fund of Illinois, Inc.	71,013.16	155,729.00	226,742.16
	Amani-Trinity United Health Corporation	188,323.62	263,481.00	451,804.62
	Unallocated/Unspent by Lead for Components			0.00
WEST CHICAGO (GAGE PARK, CHICAGO LAWN)	**Southwest Youth Collaborative**	**706,226.63**	**1,211,462.00**	**1,917,688.63**
	Southwest Youth Collaborative (Lead Costs)	177,048.34	208,337.00	385,385.34
	St. Gall Perish	2,838.66		2,838.66
	YMCA of Metropolitan Chicago - West Communities YMCA	3,143.83		3,143.83
	South West Youth Collaborative	190,440.08	385,000.00	575,440.08
	Arab American Action Network		15,000.00	15,000.00
	Santa Teresa de Episcopal Church		100,000.00	100,000.00
	Latino Organization of Southwest	76,876.21		76,876.21
	St. Gall Perish	1,000.00		1,000.00
	The Sky is the Limit Recovery Facilities	65,135.20	156,250.00	221,385.20
	Agape Family Life Center	36,035.44		36,035.44
	Healthcare Alternative Systems (HAS)		83,333.00	83,333.00
	Metropolitan Family Services	119,060.00	151,726.00	270,786.00
	Youth Guidance	34,648.77	111,816.00	146,464.77
	Unallocated/Unspent by Lead for Components			0.00
WEST GARFIELD PARK	**Chicago Area Project**	**909,081.03**	**1,211,462.00**	**2,120,543.03**
	Chicago Area Project (Lead Costs)	196,889.02	208,337.00	405,226.02
	Better Life for Youth	10,000.00	10,000.00	20,000.00
	Fathers Who Care	10,000.00	10,000.00	20,000.00
	Dream Catchers	1,536.00		1,536.00
	Chicago Area Project	326,878.58	380,000.00	706,878.58
	New Mt. Pilgrim MB Church	96,000.00	96,000.00	192,000.00
	Illinois One Family, One Child	92,091.08	142,830.00	234,921.08
	TASC, Inc.	27,571.17	76,746.00	104,317.17
	Primo Center Women and Children	130,740.37	259,754.00	390,494.37
	Introspect Youth Services, Inc.	17,374.78		17,374.78
	Unallocated/Unspent by Lead for Components		27,795.00	27,795.00
WOODLAWN	**The Woodlawn Organization**	**762,586.52**		**762,586.52**
	The Woodlawn Organization (Lead Costs)	131,506.87		131,506.87
	Metropolitian Area Group for Igniting Civilization	297,337.61		297,337.61
	Kamp Around Kids	5,664.12		5,664.12
	Sunshine Gospel Ministries	82,354.12	100,000.00	182,354.12
	Woodlawn Preservation and Investment Corp.	78,484.88	126,745.45	205,230.33
	The Woodlawn Organization	32,118.78		32,118.78
	Diversify Behavioral Comprehensive Care (DBCC)	135,119.91		135,119.91
	WES Health System		240,627.00	240,627.00
	Unallocated/Unspent by Lead for Components		467,372.45	467,372.45

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Community	Lead Agency/Subs	Total Year ONE Spent	Total Year TWO Budgeted	Total Year One and Two Funds
SOUTH SUBURBS-BREMEN	**Grand Prairie Services**	**656,302.55**	**795,837.00**	**1,452,139.55**
	Grand Prairie Services (Lead Costs)	195,643.31	208,337.00	403,980.31
	Bremen Youth Services	221,596.75	231,000.00	452,596.75
	South Suburban Disproportionate Minority Contact	12,800.00	9,500.00	22,300.00
	Youth Adult Preparatory School Inc.	12,800.00	9,500.00	22,300.00
	Bremen Youth Services	38,689.12	43,712.00	82,401.12
	Neighborscapes	4,482.87	6,288.00	10,770.87
	Victory Christian Assembly	45,952.07	81,542.00	127,494.07
	International Pentecostal Assembly Ecumenical	22,974.97	23,437.00	46,411.97
	TASC, Inc.	18,430.03	38,438.00	56,868.03
	The Network Room	27,824.70	61,875.00	89,699.70
	Bremen Youth Services	17,336.67		17,336.67
	Grand Prairie Services	37,772.00	81,875.00	119,647.00
	Unallocated/Unspent by Lead for Components		333.00	333.00
SOUTH SUBURBS - RICH	**Southland Health Care Forum**	**539,801.13**	**701,441.00**	**1,241,242.13**
	Southland Health Care Forum (Lead Costs)	164,060.41	208,337.00	372,397.41
	Rich Township	149,861.53	231,000.00	380,861.53
	Southland Hispanic Leadership Council	9,422.48	9,500.00	18,922.48
	Bethel Community Facility	9,500.00	9,500.00	19,000.00
	The Network Room	32,345.00	46,000.00	78,345.00
	International Pentecostal Assembly Ecumenical	4,000.00		4,000.00
	Southland Hispanic Leadership Council		4,000.00	4,000.00
	The Link & Option Center	59,160.81	79,687.00	138,847.81
	Greater Faith Baptist Church	10,885.35	19,378.00	30,263.35
	YWCA Metropolitan Chicago South Suburban Center	58,512.49	53,233.00	111,745.49
	The Network Room	42,053.06	40,425.00	82,478.06
	Unallocated/Unspent by Lead for Components		381.00	381.00
SOUTH SUBURBS - THORTON TOWNSHIP	**Healthcare Consortium of Illinois**	**533,304.22**	**695,837.00**	**1,229,141.22**
	Healthcare Consortium of Illinois (Lead Costs)	163,637.98	208,337.00	371,974.98
	Thornton Township	165,422.42	231,000.00	396,422.42
	Healthcare Consortium of Illinois		19,000.00	19,000.00
	Building Our Own Community	14,250.00		14,250.00
	The Success Center	40,946.38	46,000.00	86,946.38
	Healthcare Consortium of Illinois		4,000.00	4,000.00
	Harvey Public School District 152	3,909.14		3,909.14
	The Link & Option Center	56,023.50	93,750.00	149,773.50
	Project Hope	10,762.00		10,762.00
	The Link & Option Center	49,662.11	67,500.00	117,162.11
	Sadie Waterford Assessment and Therapy Center	28,690.30		28,690.30
	The Network Room		19,250.00	19,250.00
	Unallocated/Unspent by Lead for Components		7,000.00	7,000.00
	UIC	**498,351**		**498,351.00**
	ILAACP	**1,259,567**	**1,500,000.00**	**2,759,567.00**