__X___ Coordinating Partner
_____ Providing Partner
Check the appropriate box above.

Illinois Violence Prevention Authority
FY 12 Neighborhood Recovery Initiative
Mentoring Plus Jobs Fiscal Report Form

Agency: Village of Maywood | Total Budget: $380000 | SUB ID: 11-NRI020-MA-Y2

Address: 40 W. Madison 2nd Floor, Maywood, IL 60153

Submitted By: Sandra Wilson/ LaSondra Banks

Phone: (708)450-6306/ (708)450-6307 | Fax: (708)865-8376

Lead Agency: Village of Maywood

Please note the following quarterly report periods and corresponding due dates:

Quarterly Report	Due Date
Q1: Feb. 16 - May 15	May 25, 2012
Q2: May 16 - Aug 15	Aug 25, 2012
Q3: Aug 16 - Oct. 15	October 25, 2012

Item	Contracted Budget	Last Approved Budget	1st Quarter	2nd Quarter	3rd Quarter	Total Spent	Unexpended
Personnel Services							
Salary	$287,150.00		$21,514.71			$21,514.71	$265,635.29
Fringe Benefits	$36,471.00		$2,836.20			$2,836.20	$33,634.80
Total Personal Services	$323,621.00	$0.00	$24,350.91	$0.00	$0.00	$24,350.91	$299,270.09
Contractual Services							
Rent/Occupancy/Utilities	$14,456.00		$4,819.00			$4,819.00	$9,637.00
Professional Services	$4,500.00		$3,060.00			$3,060.00	$1,440.00
Telephone/Telecommunications	$1,080.00		$405.00			$405.00	$675.00
Postage/Shipping	$0.00					$0.00	$0.00
Training Costs	$14,975.00		$75.00			$75.00	$14,900.00
Confrence Registration	$0.00					$0.00	$0.00
Equipment Rental/Lease	$0.00					$0.00	$0.00
Other:(Specify:)	$0.00					$0.00	$0.00
Total Contractual Services	$35,011.00	$0.00	$8,359.00	$0.00	$0.00	$8,359.00	$26,652.00
Supplies							
Office	$1,408.00		$1,040.34			$1,040.34	$367.66
Program	$0.00					$0.00	$0.00
Printing	$5,575.00		$2,400.00			$2,400.00	$3,175.00

Item	Contracted Budget	Last Approved Budget	1st Quarter	2nd Quarter	3rd Quarter	Total Spent	Unexpended
Photocopying	$0.00					$0.00	$0.00
Other:(Specify: Uniforms)	$2,400.00		$2,400.00			$2,400.00	$0.00
Total Supplies	$9,383.00	$0.00	$6,840.34	$0.00	$0.00	$6,840.34	$2,542.66
Travel							
Staff	$11,985.00		$813.96			$813.96	$11,171.04
Client	$0.00					$0.00	$0.00
Other:(Specify:)	$0.00					$0.00	$0.00
Total Travel	$11,985.00	$0.00	$813.96	$0.00	$0.00	$813.96	$11,171.04
Equipment							
Office Furniture	$0.00					$0.00	$0.00
Computer/Electronic	$0.00					$0.00	$0.00
Other:(Specify:)	$0.00					$0.00	$0.00
Total Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Operating Budget	$380,000.00	$0.00	$39,364.21	$0.00	$0.00	$39,364.21	$340,635.79

Program and fiscal staff should work together to ensure the accuracy of these reports. IVPA requires signatures from the grant program coordinator/manager, the fiscal manager and the authorized official as indicated below.IVPA also requires that the Lead Agency revie, approve and sign the sub-grantee report as indicated below.

I certify that all the information in this report is accurate.

Sub-Grantee Signatures

Name of Program Coordinator/Manager: LaSondra Banks

Title of Program Coordinator/Manager: [redacted]

Signature of Program Coordinator/Mana[redacted] Date: 5/22/12

Name of Fiscal Manager: Sandra Wilson

Title of Fiscal Manager: Contracts Manager[redacted]

Signature of Fiscal Manager: ..... Date: 5/22/12

Name of Authorized Official: William Barlow (If other than above)

Title of Authorized Official: Villa[redacted]

Signature of Authorized Official: [redacted] Date: 5/22/12

DAKI0063637

Lead Agency Signatures

I certify that all the information in this report is accurate.

Name of Program Coordinator/Manager: LaSondra Banks

Title of Program Coordinator/Manager: [redacted]

Signature of Program Coordinator/Mana[redacted]

Date: 5/22/12

Name of Fiscal Manager: Sandra Wilson

Title of Fiscal Manager: Contracts Manager

Signature of Fiscal Manager: [redacted]

Date: 5/22/12

Name of Authorized Official: William Barlow (If other than above)

Title of Authorized Official: Village [redacted]

Signature of Authorized Official: [redacted]

Date: 5/22/12

DAKI0063638

Illinois Violence Prevention Authority
FY 12 Neighborhood Recovery Initiative
Mentoring Plus Jobs Personnel Expenses Report Form

Position	No. of Positions filled	1st quarter		2nd quarter		3rd quarter		Total Spent
		salary	fringe	salary	fringe	salary	fringe	
Admin Coordinator	1	8496	1055.21					9551.21
Lead Coordinators	3	5250	652.08					5902.08
Adult CATs Coordinator/Mentors	16	4123.13	512.09					4635.22
Youth CATS Members	80							0
Data Entry Clerk	1							0
Payroll Administrator	1	1519.65	257.11					1776.76
Accounts Payable Administrator	1	2125.93	359.71					2485.64
TOTAL SPENT		21514.71	2836.2	0	0	0	0	24350.91

Quarterly and Year End totals must equal the salary and fringe quarterly and year end totals shown on the 1st Fiscal Report Page

Professional Services

DAKI0063639